

COUNCIL AGENDA: FEBRUARY 5, 2013

SUBJECT: ACCEPTANCE OF PROJECT – RAILS TO TRAILS CLASS I TRAIL EXTENSION PROJECT (CMAQ PORTION) (OLIVE AVENUE TO HERITAGE CENTER)

SOURCE: Public Works Department - Engineering Division

COMMENT: Halopoff & Sons, Inc. has completed the Rails to Trails Class I Trail Extension Project (Olive Avenue to Heritage Center). This final phase of the project included concrete paving over the entire length of the recently completed Class 2 aggregate base from Olive Avenue south to the Heritage Center (E. Walnut Avenue). This completed approximately 1,000 feet of hard surfaced trailway and will blend into the planned ball fields.

Staff carefully tracks construction costs of all Capital Improvements Projects and reports project construction expenditures when the project is accepted by the City Council. On August 7, 2012, City Council authorized expenditure of \$93,714.61 for construction, construction management and quality control services for the subject project. The following itemizes the construction-related costs in two categories: 1) the construction contract, and 2) a combination of construction management and quality control.

- 1) Final construction cost is \$65,327.10.
- 2) Construction management and quality control costs are \$9,087.69.

Total project construction costs equate to \$74,414.79.

Funding for this project is from Congestion Mitigation Air Quality (CMAQ) and Measure R Alternative Transportation Funds, all of which are included in the 2012/2013 Annual Budget.

Halopoff & Sons requests that the City accept the project as complete. Staff reviewed the work and found it acceptable.

RECOMMENDATION: That City Council:

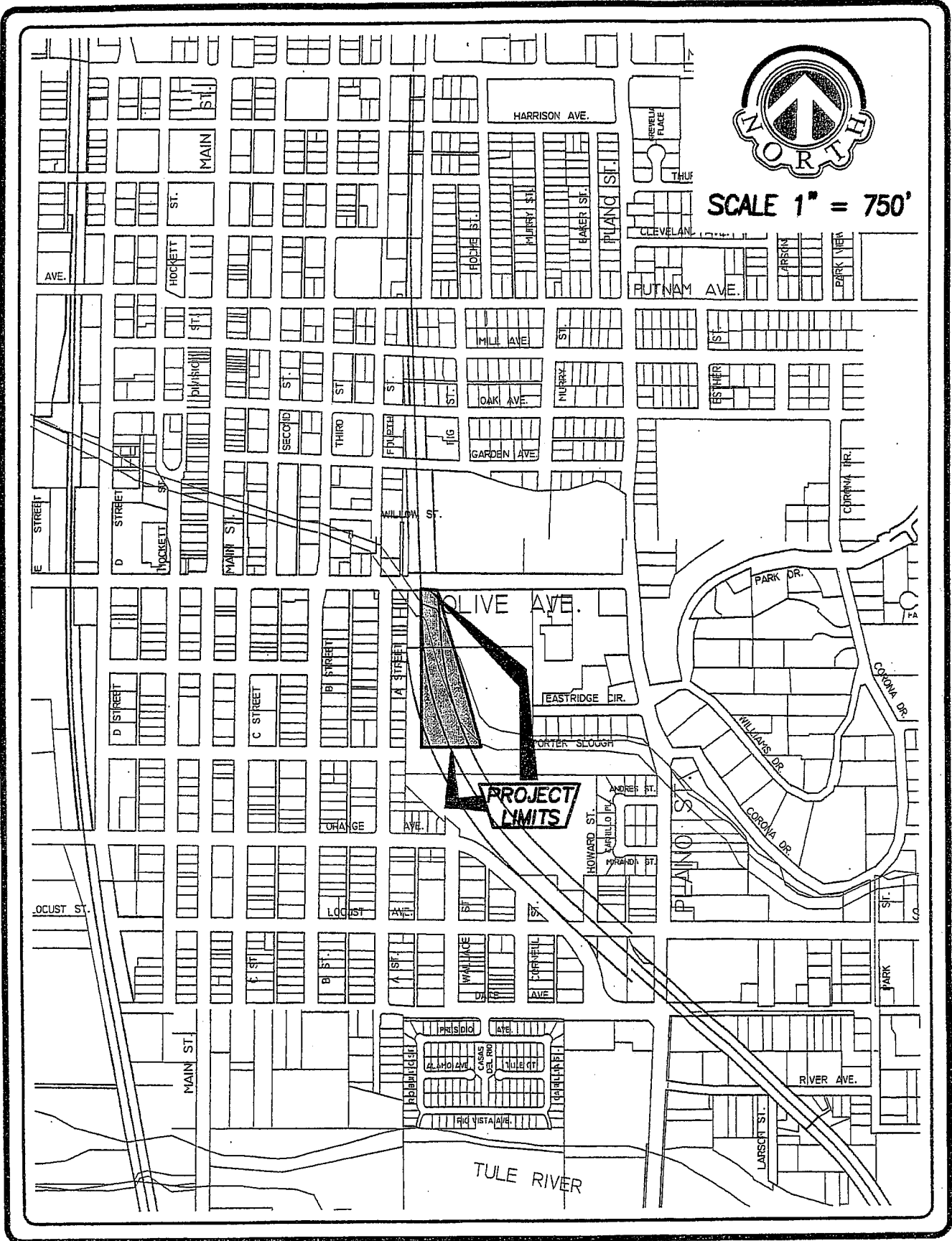
1. Accept the project as complete;
2. Authorize the filing of the Notice of Completion; and
3. Authorize the immediate release of final payment, provided no stop notices have been filed.

ATTACHMENT: Locator Map

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PROJECT LOCATION MAP